

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1885

March 18, 2011

SUMMARY OF BILL: Vests control of the Alvin C. Institute in a three-member board of trust composed of the Governor, the Commissioner of Education, and one citizen from Fentress County to be appointed by the Governor.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – In the Governor’s proposed FY11-12 budget, the Alvin C. York Institute is funded in part by \$2,294,400 of non-recurring state expenditures. If the state continues control of the Institute, this funding must continue in FY12-13 and subsequent years.

Funding in the amount of \$6,535,900 which includes \$4,241,500 in recurring state appropriations and \$2,294,400 in non-recurring state funds is included in the Governor 's proposed FY11-12 budget.

Assumptions:

- The proposed non-recurring state appropriations in FY11-12 is the estimated amount that Fentress County would have paid for the BEP local match portion for the students attending the Alvin C. York Institute.
- In FY12-13, the Fentress County school system will not take over the Alvin C. York Institute and will not be required to contribute BEP local match under the provisions of this bill.
- The state will fully fund the Alvin C. York Institute with recurring state funds in F12-13 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "James W. White".

James W. White, Executive Director

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